

## LEGISLATIVE FACT SHEET

DATE: 03/09/16

BT or RC No: BT16-060  
(Administration Bills)

SPONSOR: Public Works / Engineering and Construction Management Division  
(Department/Division/Agency/Council Member)

**PURPOSE/SUMMARY:**

This BT is necessary in order to appropriate a grant from the St. Johns River Water Management District along with the COJ match to the Crystal Springs Area Drainage project. This includes a reappropriation of \$944,300 in grant funds from the Environmental Protection Agency, an appropriation of \$986,040 from the St. Johns River Water Management District and \$39,603.89 from Drainage System Rehabilitation to the Crystal Springs Area Drainage project. The Accounting Division will need to move the actuals listed in the attached exhibit.

The purpose of the project is to reduce flooding along an existing drainage ditch. The current drainage ditch overflows its bank and frequently overtops Joe's Road. When Joe's Road overtops, more than 200 homes have severely limited ingress and egress. The project consists of new pond construction, widening and re-grading portions of the existing ditch, replacement of the cross drain under Joes Road and associated improvements of the collection system in the adjacent neighborhoods.

APPROPRIATION: Total Amount Appropriated: \$1,969,943.89 as follows:

(Name of Fund as it will appear in title of legislation) \_\_\_\_\_

Name of Federal Funding Source: \_\_\_\_\_ Amount: \_\_\_\_\_

Name of State Funding Source: St. Johns River Water Management District Amount: \$986,040.00

Name of City of Jax Funding Source: Grant and Stormwater Capital Projects funds Amount: \$983,903.89

Name of In-Kind Contribution: \_\_\_\_\_ Amount: \_\_\_\_\_

Name of Bond Acct: \_\_\_\_\_ Amount: \_\_\_\_\_

Bond Account Number: \_\_\_\_\_

**IMPACT - FINANICIAL / OTHER:**

The majority of the funds being appropriated in this BT are grant funds, the remaining funds are pay-go dollars. This will avoid the City from incurring additional debt to pay for this project.

**ACTION ITEMS:**

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: _____
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
CIP Amendment?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach CIP Form(s))
Contract / Agreement (C/A) Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach a copy)
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Oversight Department Required?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Name of Dept.: <u>Public Works</u>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach a copy)
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Ordinance #: _____
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Date: \_\_\_\_\_ Frequency: \_\_\_\_\_

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

From: John P. Pappas, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: pappas@coj.net

Contact Thomas Fallin, P.E., Chief of Engineering and Construction Management Div.

Person: (Name, Job Title, Department)

Phone: 255 - 8710

E-mail: thomasf@coj.net

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: John P. Pappas, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: pappas@coj.net

Contact Thomas Fallin, P.E., Chief of Engineering and Construction Management Div.

Person: (Name, Job Title, Department)

Phone: 255 - 8710

E-mail: thomasf@coj.net

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

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**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**